

| 101 年營業收入(單位:新台幣千元) | | | |
|---------------------|-----------|-----------|---------|
| 月份 | 今年 | 去年 | 年增率(%) |
| 一月 | 121,337 | 162,104 | -25.15% |
| 二月 | 151,856 | 151,204 | 0.43% |
| 三月 | 177,513 | 197,649 | -10.19% |
| 四月 | 184,487 | 189,166 | -2.47% |
| 五月 | 178,598 | 194,525 | -8.19% |
| 六月 | 165,368 | 172,567 | -4.17% |
| 七月 | 170,588 | 190,908 | -10.64% |
| 八月 | 177,229 | 183,943 | -3.65% |
| 九月 | 177,514 | 174,628 | 1.65% |
| 十月 | 163,563 | 165,628 | -1.25% |
| 十一月 | 154,031 | 168,224 | -8.44% |
| 十二月 | 133,997 | 136,603 | -1.91% |
| Total | 1,956,080 | 2,087,148 | -6.28% |